

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 194

REQUESTED BY: Garza

DATE REQUESTED: 9/8/17

DATE POSTED: 9/11/17

REQUEST: Please provide the Development Services Department report on overtime incurred by employees in FY 2016-17.

RESPONSE: Attached on the following pages is a table detailing the amount of overtime hours worked and paid to Development Services Department employees for FY 2017.

Overtime by Work Unit**As of 8/31/17**

FY2017 Overtime Budget:	\$	307,381
Year to Date Total	\$	574,568
Amount Under/(Over) Budget:	\$	(267,187)

Employee	Overtime Hours	
	Worked	Overtime Paid
Employee 001	285.5	\$ 11,800.16
Employee 002	2	\$ 36.51
Employee 003	2	\$ 68.08
Employee 004	5	\$ 235.70
Employee 005	42	\$ 1,889.79
Employee 006	53.55	\$ 1,684.97
Employee 007	4	\$ 112.80
Employee 008	329.5	\$ 13,290.39
Employee 009	272.5	\$ 10,275.03
Employee 010	1	\$ 0.87
Employee 011	4.5	\$ 109.49
Employee 012	4.5	\$ 156.74
Employee 013	46	\$ 1,971.44
Employee 014	142.25	\$ 4,174.11
Employee 015	462.5	\$ 21,333.43
Employee 016	136.5	\$ 7,753.94
Employee 017	3.5	\$ 133.04
Employee 018	91	\$ 3,625.00
Employee 019	246.25	\$ 11,336.59
Employee 020	2	\$ 45.36
Employee 021	35	\$ 1,747.44
Employee 022	4	\$ 137.56
Employee 023	121	\$ 5,531.23
Employee 024	12.5	\$ 532.32
Employee 025	38	\$ 1,640.62
Employee 026	240.25	\$ 9,751.69
Employee 027	55.5	\$ 2,275.69
Employee 028	113.5	\$ 4,704.61
Employee 029	322.25	\$ 8,931.97
Employee 030	46	\$ 1,795.19
Employee 031	8	\$ 326.60
Employee 032	29.5	\$ 1,170.80
Employee 033	95	\$ 3,248.54
Employee 034	0.5	\$ 14.54
Employee 035	1	\$ 7.44
Employee 036	11.75	\$ 393.31
Employee 037	2	\$ 72.45

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Employee	Overtime Hours	
	Worked	Overtime Paid
Employee 038	86.25	\$ 2,575.76
Employee 039	89	\$ 4,094.24
Employee 040	139.25	\$ 3,346.55
Employee 041	2	\$ 49.62
Employee 042	0.5	\$ 14.52
Employee 043	9.5	\$ 306.29
Employee 044	1	\$ 4.79
Employee 045	8	\$ 191.64
Employee 046	197	\$ 7,785.15
Employee 047	29	\$ 1,535.50
Employee 048	20	\$ 692.71
Employee 049	193.5	\$ 9,137.89
Employee 050	100.5	\$ 3,994.88
Employee 051	373.25	\$ 9,551.78
Employee 052	377.25	\$ 9,675.16
Employee 053	135	\$ 3,630.91
Employee 054	828.5	\$ 35,212.78
Employee 055	70.25	\$ 2,321.25
Employee 056	1	\$ 38.97
Employee 057	13.5	\$ 411.79
Employee 058	46	\$ 1,977.94
Employee 059	1.75	\$ 81.77
Employee 060	171.25	\$ 4,291.29
Employee 061	159	\$ 6,644.09
Employee 062	0.5	\$ 17.82
Employee 063	26.75	\$ 1,319.57
Employee 064	47	\$ 1,267.89
Employee 065	154	\$ 6,566.25
Employee 066	5.25	\$ 169.47
Employee 067	4.5	\$ 172.46
Employee 068	79	\$ 3,085.65
Employee 069	298	\$ 8,399.32
Employee 070	1	\$ 1.02
Employee 071	31	\$ 1,374.12
Employee 072	2	\$ 81.15
Employee 073	9	\$ 354.79
Employee 074	151	\$ 5,399.81

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Employee	Overtime Hours	
	Worked	Overtime Paid
Employee 075	197	\$ 4,452.65
Employee 076	113.5	\$ 4,579.19
Employee 077	636.75	\$ 18,966.72
Employee 078	25.25	\$ 936.27
Employee 079	134.5	\$ 5,452.30
Employee 080	191.5	\$ 8,360.67
Employee 081	184	\$ 6,714.24
Employee 082	269.58	\$ 7,671.79
Employee 083	8	\$ 321.60
Employee 084	4	\$ 140.36
Employee 085	16.75	\$ 602.60
Employee 086	82	\$ 2,216.41
Employee 087	93.5	\$ 4,218.05
Employee 088	36.5	\$ 1,879.28
Employee 089	1	\$ 4.22
Employee 090	3	\$ 149.85
Employee 091	8	\$ 318.35
Employee 092	6	\$ 248.93
Employee 093	0.5	\$ 17.74
Employee 094	69	\$ 2,205.61
Employee 095	23	\$ 905.06
Employee 096	12	\$ 324.94
Employee 097	107.5	\$ 4,603.29
Employee 098	5.5	\$ 191.67
Employee 099	1	\$ 0.79
Employee 100	2	\$ 71.85
Employee 101	145	\$ 5,287.28
Employee 102	0	\$ -
Employee 103	60	\$ 2,583.61
Employee 104	1	\$ 0.45
Employee 105	74.25	\$ 3,269.61
Employee 106	1.5	\$ 67.10
Employee 107	14.5	\$ 648.15
Employee 108	1	\$ 45.49
Employee 109	1	\$ 27.68
Employee 110	11	\$ 418.75
Employee 111	60.5	\$ 2,651.23

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Employee	Overtime Hours	
	Worked	Overtime Paid
Employee 112	57	\$ 1,965.24
Employee 113	143.75	\$ 3,604.64
Employee 114	175	\$ 7,828.78
Employee 115	61	\$ 2,399.63
Employee 116	75	\$ 3,266.57
Employee 117	129	\$ 4,030.72
Employee 118	6	\$ 255.07
Employee 119	34.5	\$ 1,487.91
Employee 120	182	\$ 7,875.69
Employee 121	100	\$ 3,666.60
Employee 122	96.5	\$ 2,799.48
Employee 123	2.5	\$ 91.32
Employee 124	76.5	\$ 3,096.71
Employee 125	27.5	\$ 1,067.99
Employee 126	16	\$ 669.92
Employee 127	1.5	\$ 57.49
Employee 128	126	\$ 5,741.42
Employee 129	5	\$ 212.58
Employee 130	14	\$ 588.35
Employee 131	137.25	\$ 4,655.09
Employee 132	1	\$ 42.63
Employee 133	22.75	\$ 837.65
Employee 134	4	\$ 153.48
Employee 135	1	\$ 35.03
Employee 136	74	\$ 2,559.69
Employee 137	37	\$ 1,645.94
Employee 138	71.5	\$ 2,894.10
Employee 139	25.5	\$ 1,124.22
Employee 140	1	\$ 0.41
Employee 141	13	\$ 574.47
Employee 142	8.5	\$ 328.49
Employee 143	1	\$ 42.50
Employee 144	134	\$ 5,347.60
Employee 145	15	\$ 659.32
Employee 146	8	\$ 381.48
Employee 147	6.5	\$ 270.37
Employee 148	362	\$ 11,083.98

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Employee	Overtime Hours	
	Worked	Overtime Paid
Employee 149	2.5	\$ 108.98
Employee 150	36.5	\$ 1,712.81
Employee 151	254	\$ 11,044.97
Employee 152	14.75	\$ 659.33
Employee 153	1	\$ 0.26
Employee 154	281.5	\$ 10,125.17
Employee 155	24	\$ 1,016.43
Employee 156	87	\$ 2,762.25
Employee 157	25.25	\$ 1,028.63
Employee 158	1	\$ 43.15
Employee 159	44.75	\$ 1,154.97
Employee 160	98.5	\$ 3,396.29
Employee 161	34	\$ 1,512.10
Employee 162	4	\$ 183.36
Employee 163	13.5	\$ 516.59
Employee 164	1	\$ 2.23
Employee 165	103	\$ 3,240.04
Employee 166	3.25	\$ 135.86
Employee 167	2.75	\$ 52.79
Employee 168	224.5	\$ 8,889.23
Employee 169	11	\$ 446.37
Employee 170	1	\$ 2.57
Employee 171	33.5	\$ 1,431.22
Employee 172	5	\$ 227.76
Employee 173	32	\$ 1,546.19
Employee 174	66	\$ 2,348.55
Employee 175	30.5	\$ 1,487.79
Employee 176	1	\$ 8.25
Employee 177	64	\$ 3,085.69
Employee 178	9	\$ 262.85
Employee 179	73	\$ 2,298.02
Employee 180	88.7	\$ 3,656.86
Employee 181	94.25	\$ 4,015.12
Employee 182	6.5	\$ 260.02
Employee 183	35.25	\$ 1,004.65
Employee 184	32.5	\$ 1,302.68
Employee 185	94.5	\$ 4,343.15

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Employee	Overtime Hours	
	Worked	Overtime Paid
Employee 186	134.5	\$ 5,977.61
Employee 187	570	\$ 17,153.20
Employee 188	268.5	\$ 8,209.29
Employee 189	3	\$ 79.56
Employee 190	93.25	\$ 4,070.94
Employee 191	364	\$ 15,518.57
Employee 192	33	\$ 1,445.18
Employee 193	60.5	\$ 2,862.16
Employee 194	58.5	\$ 1,876.11
Employee 195	2.5	\$ 74.00
Year to Date Totals	15508.08	\$ 574,568.17